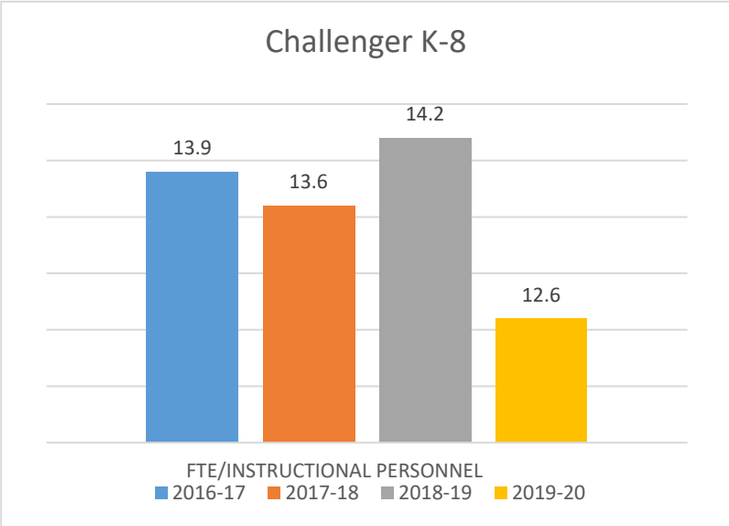
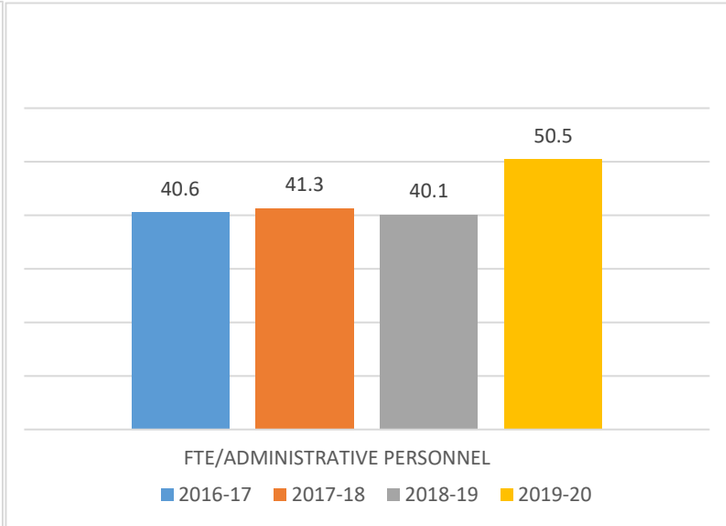
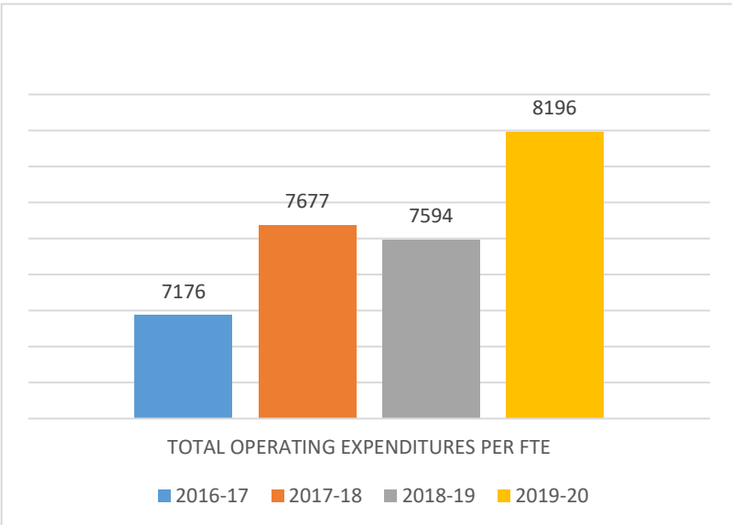
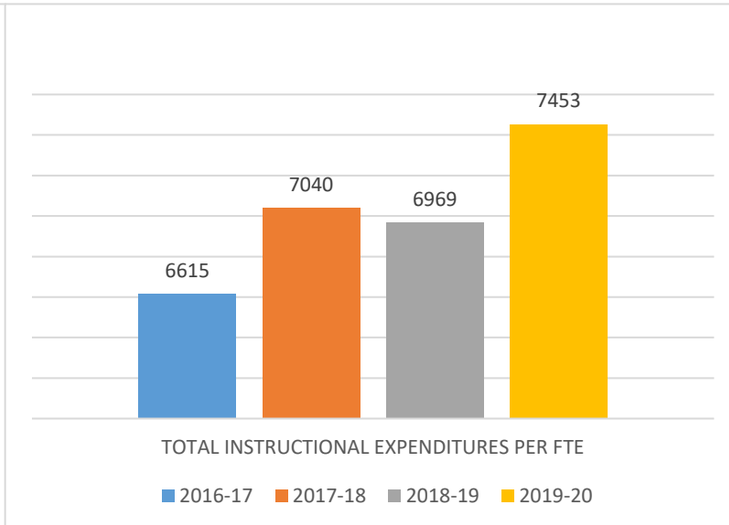
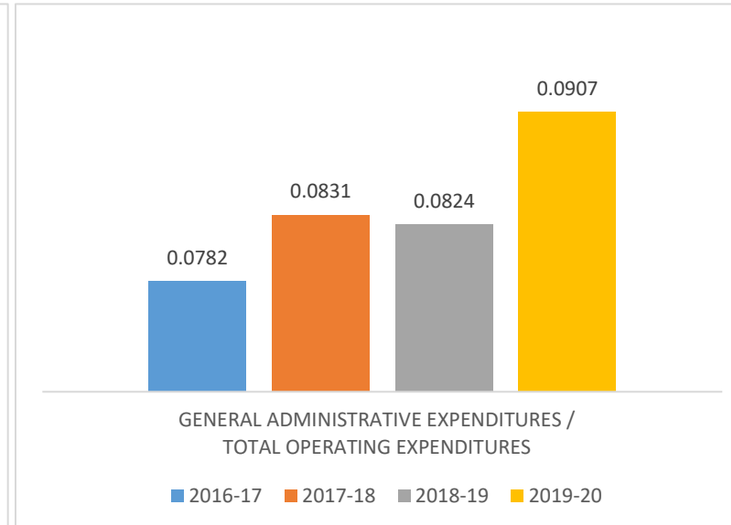

Challenger K-8
13.9
13.6
14.2
12.6
FTE/INSTRUCTIONAL PERSONNEL
2016-17 2017-18 2018-19 2019-20


40.6
41.3
40.1
50.5
FTE/ADMINISTRATIVE PERSONNEL
2016-17 2017-18 2018-19 2019-20


7176
7677
7594
8196
TOTAL OPERATING EXPENDITURES PER FTE
2016-17 2017-18 2018-19 2019-20


6615
7040
6969
7453
TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
2016-17 2017-18 2018-19 2019-20


0.0782
0.0831
0.0824
0.0907
GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
2016-17 2017-18 2018-19 2019-20